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BC21018 (018)
HEALTH DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2025)	Creation of New Posts		1,150,000	1,150,000
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)		<u>1,570,000</u>	<u>1,570,000</u>
(001-2025)	Creation of New Posts		1,570,000	1,570,000
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)		<u>1,540,000</u>	<u>1,540,000</u>
(001-2025)	Creation of New Posts		1,540,000	1,540,000
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)		<u>6,100,000</u>	<u>6,100,000</u>
(004-2025)	THQ, Chaghi City		1,400,000	1,400,000
(003-2025)	THQ Center, Nokkundi		1,600,000	1,600,000
(002-2025)	RHC, Taftan		1,600,000	1,600,000
(001-2025)	Nursing College Dalbandin		600,000	600,000
(005-2025)	Creation of New Posts		900,000	900,000
CG7079	RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI		<u>60,000</u>	<u>60,000</u>
(001-2025)	Creation of New Posts		60,000	60,000
CM7014	DISTRICT HEALTH OFFICER CHAMAN		<u>780,000</u>	<u>780,000</u>
(001-2025)	Creation of New Posts		780,000	780,000
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)		<u>1,490,000</u>	<u>1,490,000</u>
(001-2025)	Creation of New Posts		1,490,000	1,490,000
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)		<u>10,700,000</u>	<u>10,700,000</u>
(008-2025)	RHC Peer Koh Pehlawag		2,100,000	2,100,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(007-2025)	RHC Sarnain Killi Fazal District Dera Bugti		1,200,000	1,200,000
(006-2025)	CD Kukri Shado Pehlawag		1,400,000	1,400,000
(005-2025)	CD Killi Magsi Phelwag		1,400,000	1,400,000
(004-2025)	CD Killi Jhangan Nokani Phelawag		1,400,000	1,400,000
(003-2025)	CD Killi Ghulam Rasool Moza Shazain Sui		1,400,000	1,400,000
(002-2025)	CD Killi Dilmrad Zain Koh		1,400,000	1,400,000
(001-2025)	CD Ghulam Hussain Sifrimatt Sui		400,000	400,000
DK7004	DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)		<u>750,000</u>	<u>750,000</u>
(001-2025)	RHC Killa Essazai Duki		750,000	750,000
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)		<u>1,710,000</u>	<u>1,710,000</u>
(001-2025)	Creation of New Posts		1,710,000	1,710,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)		<u>790,000</u>	<u>790,000</u>
(001-2025)	Creation of New Posts		790,000	790,000
GR7134	50 BEDDED HOSPITAL PASNI AT GWADAR		<u>300,000</u>	<u>300,000</u>
(001-2025)	Creation of New Posts		300,000	300,000
HB7029	JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181		<u>740,000</u>	<u>740,000</u>
(001-2025)	Creation of New Posts		740,000	740,000
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		<u>1,340,000</u>	<u>1,340,000</u>
(001-2025)	Creation of New Posts		1,340,000	1,340,000

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		Rs	Rs	Rs
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)		<u>1,640,000</u>	<u>1,640,000</u>
(001-2025)	Creation of New Posts		1,640,000	1,640,000
JF7104	CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD		<u>1,240,000</u>	<u>1,240,000</u>
(001-2025)	Creation of New Posts		1,240,000	1,240,000
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2025)	Creation of New Posts		1,150,000	1,150,000
JH7020	DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)		<u>120,000</u>	<u>120,000</u>
(001-2025)	Creation of New Posts		120,000	120,000
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)		<u>1,240,000</u>	<u>1,240,000</u>
(001-2025)	Creation of New Posts		1,240,000	1,240,000
KI7102	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI		<u>420,000</u>	<u>420,000</u>
(001-2025)	Creation of New Posts		420,000	420,000
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI		<u>180,000</u>	<u>180,000</u>
(001-2025)	Creation of New Posts		180,000	180,000
KL7151	50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT		<u>820,000</u>	<u>820,000</u>
(001-2025)	Creation of New Posts		820,000	820,000
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)		<u>5,050,000</u>	<u>5,050,000</u>
(001-2025)	Creation of New Posts		5,050,000	5,050,000

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		Rs	Rs	Rs
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)		<u>1,600,000</u>	<u>1,600,000</u>
(002-2025)	Rural Health Center, Sarawan Kharan		1,000,000	1,000,000
(001-2025)	DHO Kharan		600,000	600,000
KN7107	RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	Rural Health Center Patkin, Kharan		1,000,000	1,000,000
KN7139	THQ HOSPITAL MISKAN KALAT DISTRICT KHARAN		<u>1,400,000</u>	<u>1,400,000</u>
(001-2025)	THQ Miskan Kalat		1,400,000	1,400,000
KR7157	(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)		<u>360,000</u>	<u>360,000</u>
(001-2025)	Creation of New Posts		360,000	360,000
KR7197	RHC KARKH DISTRICT AT KHUZDAR		<u>240,000</u>	<u>240,000</u>
(001-2025)	Creation of New Posts		240,000	240,000
KR7198	CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR		<u>180,000</u>	<u>180,000</u>
(001-2025)	Creation of New Posts		180,000	180,000
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)		<u>1,620,000</u>	<u>1,620,000</u>
(001-2025)	Creation of New Posts		1,620,000	1,620,000
KU7024	DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)		<u>300,000</u>	<u>300,000</u>
(001-2025)	Creation of New Posts		300,000	300,000
LI7060	DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)		<u>60,000</u>	<u>60,000</u>

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		Rs	Rs	Rs
(001-2025)	Creation of New Posts		60,000	60,000
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		<u>1,360,000</u>	<u>1,360,000</u>
(001-2025)	Creation of New Posts		1,360,000	1,360,000
MU7034	DHQ HOSPITAL MASTUNG (OLD DDO MU4054)		<u>1,540,000</u>	<u>1,540,000</u>
(001-2025)	Creation of New Posts		1,540,000	1,540,000
NB7045	DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)		<u>600,000</u>	<u>600,000</u>
(001-2025)	Rural Health Centre Farazabad Tehsil Tamboo District Naseerabad		600,000	600,000
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164		<u>1,560,000</u>	<u>1,560,000</u>
(001-2025)	Creation of New Posts		1,560,000	1,560,000
NI7027	DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)		<u>150,000</u>	<u>150,000</u>
(001-2025)	DHO Nushki		150,000	150,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)		<u>1,870,000</u>	<u>1,870,000</u>
(001-2025)	Creation of New Posts		1,870,000	1,870,000
PI7035	DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)		<u>180,000</u>	<u>180,000</u>
(001-2025)	Creation of New Posts		180,000	180,000
PI7149	THQ HOSPITAL EMERGENCY & TRAUMA CENTRE KHANOZAI		<u>240,000</u>	<u>240,000</u>
(001-2025)	Creation of New Posts		240,000	240,000
PJ7052	50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)		<u>180,000</u>	<u>180,000</u>

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		Rs	Rs	Rs
(001-2025)	Creation of New Posts		180,000	180,000
QA7060	HEALTH DEPARTMENT ADMN SECRETARIAT	<u>1,000,000,000</u>		<u>1,000,000,000</u>
(001-2025)	PURCHASE OF MACHINERY AND EQUIPMENT	1,000,000,000		1,000,000,000
QA7447	(50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)		<u>1,040,000</u>	<u>1,040,000</u>
(001-2025)	Creation of New Posts		1,040,000	1,040,000
QA7651	RHC PANJPAI DISTRICT QUETTA		<u>60,000</u>	<u>60,000</u>
(001-2025)	Creation of New Posts		60,000	60,000
QA7663	(50) BEDDED HOSPITAL GHOUS ABAD QUETTA		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	Creation of New Posts		1,000,000	1,000,000
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN	<u>40,500,000</u>	<u>51,570,000</u>	<u>92,070,000</u>
(001-2025)	Basic Health Unit, Daali		400,000	400,000
(009-2025)	BHU Basti Nabi Baksh Pehlwagh		1,500,000	1,500,000
(008-2025)	BHU Balbal Totak Khuzdar		450,000	450,000
(007-2025)	BHU ARIA Samaj Mandir Quetta		450,000	450,000
(006-2025)	BHU Amir Buksh Mengal Tehsil Tamboo District Naseerabad		600,000	600,000
(005-2025)	Basic Health Unit, Mummahi		600,000	600,000
(004-2025)	Basic Health Unit, Lucho Choat		600,000	600,000
(003-2025)	Basic Health Unit, Jangali Washuk		600,000	600,000
(002-2025)	Basic Health Unit, Gawaragi		600,000	600,000

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		Rs	Rs	Rs
(010-2025)	BHU Ghafoorabad Tehsil Tamboo District Naseerabad		600,000	600,000
(011-2025)	BHU Ibrahim Kohlu		450,000	450,000
(012-2025)	BHU Imam Bakhsh Pehlawag		2,500,000	2,500,000
(013-2025)	BHU Khuzdar Wandari Zeedi Khuzdar		750,000	750,000
(014-2025)	BHU KILLI ALI MALAK HAYAT FAQIRZAI U/C SHARQI LUNI TEHSIL THAL DUKI		750,000	750,000
(015-2025)	BHU KILLI DR ABDUL KAREEM ZARKOON TIRKHA DISTRICT KOHLU		1,050,000	1,050,000
(016-2025)	BHU KILLI HAJI MUHAMMAD AZAM SHERANI KUNNAL KOHLU		750,000	750,000
(017-2025)	BHU KILLI HAJITOOR KHANSALMANZAI AT MAIDANGI SALMANZAI TEHSIL MUSAKHAIL		600,000	600,000
(018-2025)	BHU Killi Kaksi Kibzai Zhob		450,000	450,000
(019-2025)	BHU KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU		600,000	600,000
(024-2025)	BHU KILLI WAL DUKI	9,500,000	900,000	10,400,000
(029-2025)	BHU Mir Basit Mengal Tehsil Tamboo District Naseerabad		600,000	600,000
(028-2025)	BHU MALIK GHULAM MUHAMMAD NATH		150,000	150,000
(027-2025)	BHU Kumblela Dasht		450,000	450,000
(026-2025)	BHU Krishna Hindu Muhala Kalat		750,000	750,000
(025-2025)	BHU Killi Zar Ziarat Kalle Kibzai Zhob		450,000	450,000
(023-2025)	BHU Killi Sher Baig Qalandrani Sui		2,500,000	2,500,000

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		Rs	Rs	Rs
(022-2025)	BHU KILLI SHAHEED DR. AMEER UD DIN HARAB MAIWAND KOHLU		300,000	300,000
(021-2025)	BHU KILLI RAHIM BUX SASOLI ZEEDI DISTRICT KHUZDAR		750,000	750,000
(020-2025)	BHU KILLI MUHAMMAD AHMED ZARKOON DISTRICT DUKI		750,000	750,000
(030-2025)	BHU Ranjha Khan Hara Tehsil Tamboo District Naseerabad		450,000	450,000
(031-2025)	BHU Rasool Bakhsh Pir Koh Pehlawag		2,500,000	2,500,000
(032-2025)	BHU Shabir U/C Lallain Kech		450,000	450,000
(033-2025)	BHU Shaheed Wadera Mir Muhammad Perozani DB		2,500,000	2,500,000
(034-2025)	BHU Syed Ahmed Shah Tehsil Tamboo District Naseerabad		600,000	600,000
(035-2025)	BHU Umar Farooq Tehsil Nana Sahib District Ziarat		600,000	600,000
(036-2025)	BHU WADERA SHER BAZ MARRI ZHALI TEHSIL THAL CHOTIALI DISTRICT DUKI		750,000	750,000
(037-2025)	Establishment of BHU Amin Abad, Kharan		1,000,000	1,000,000
(039-2025)	Establishment of BHU Boperak No.2, Kharan		1,000,000	1,000,000
(038-2025)	ESTABLISHMENT OF BHU AT KILLI MUHAMMAD ZARKOON HABIB QILLA DUKI	9,500,000	750,000	10,250,000
(049-2025)	Establishment of BHU Sibbi, Kharan		1,000,000	1,000,000
(048-2025)	Establishment of BHU Shiltak, Kharan		1,400,000	1,400,000

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		Rs	Rs	Rs
(047-2025)	Establishment of BHU Qadir Abad, Kharan		1,000,000	1,000,000
(046-2025)	Establishment of BHU Noroz Abad, Kharan		1,000,000	1,000,000
(045-2025)	Establishment of BHU Nali Sherozai, Kharan		1,000,000	1,000,000
(044-2025)	Establishment of BHU Machi, Kharan		1,000,000	1,000,000
(043-2025)	Establishment of BHU Killi Tootazai, Kharan		1,000,000	1,000,000
(042-2025)	Establishment of BHU Killi Sopak, Kharan		1,000,000	1,000,000
(041-2025)	Establishment of BHU Haji Malik Dad Kahnian, Kharan		1,000,000	1,000,000
(040-2025)	Establishment of BHU Gazzai, Kharan		1,000,000	1,000,000
(059-2025)	CREATION OF NEW POSTS FOR BHU KILLI ABDUL SAMAD SARPARAH KIRDIGAP MASTUNG		400,000	400,000
(052-2025)	MCH Center Goth Imam Din Khiyazai Sohbatpur	12,000,000	1,320,000	13,320,000
(055-2025)	MCH CENTER KILLI SULTAN MUHAMMAD HOSRI DISTRICT DUKI	9,500,000	750,000	10,250,000
(050-2025)	Establishment of BHU Zarozei, Kharan		1,000,000	1,000,000
(058-2025)	BHU Malang Pehlawag		1,500,000	1,500,000
(057-2025)	Basic Health Unit, Jangezi Washuk		600,000	600,000
(056-2025)	MCH Center Sham Khairan Dera Bugti		300,000	300,000

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		Rs	Rs	Rs
(051-2025)	Establishment of BHU Zor Abad, Kharan		1,000,000	1,000,000
(054-2025)	MCH Center Killi Sarmore Dera Bugti		300,000	300,000
(053-2025)	MCH Center Killi Mir Pathan Khan Loti Beeh Dera Bugti		300,000	300,000
(060-2025)	CREATION OF NEW POSTS FOR BHU HINGLAJ MATA		600,000	600,000
(061-2025)	CREATION OF NEW POSTS FOR BHU KILLI MUSA JAN BORI LORALAI		600,000	600,000
QA7747	PROVINCIAL NUTRITION PROGRAMM QUETTA		<u>1,450,000</u>	<u>1,450,000</u>
(001-2025)	Provincial Nutrition Program		1,450,000	1,450,000
QD7027	DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)		<u>60,000</u>	<u>60,000</u>
(001-2025)	Creation of New Posts		60,000	60,000
QD7104	RHC MAZAI ADDAH AT DISTRICT KILLA ABDULLAH		<u>60,000</u>	<u>60,000</u>
(001-2025)	Creation of New Posts		60,000	60,000
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)		<u>1,240,000</u>	<u>1,240,000</u>
(001-2025)	Creation of New Posts		1,240,000	1,240,000
QS7106	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MUSLIM BAGH		<u>180,000</u>	<u>180,000</u>
(001-2025)	Creation of New Posts		180,000	180,000
QS7122	TRAUMA CENTRE KILLI NOOR MUHAMMAD MUSLIM BAGH		<u>4,450,000</u>	<u>4,450,000</u>
(001-2025)	Trauma center Muslim Bagh		4,450,000	4,450,000

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SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)		<u>1,530,000</u>	<u>1,530,000</u>
(001-2025)	Creation of New Posts		1,530,000	1,530,000
SN7012	DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)		<u>60,000</u>	<u>60,000</u>
(001-2025)	Creation of New Posts		60,000	60,000
SN7082	DISTRICT HEADQUARTER HOSPITAL SHERANI		<u>420,000</u>	<u>420,000</u>
(001-2025)	Creation of New Posts		420,000	420,000
SP7061	DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)		<u>4,220,000</u>	<u>4,220,000</u>
(001-2025)	Creation of New Posts		4,220,000	4,220,000
SP7084	DISTRICT HEADQUARTER HOSPITAL SOHBATPUR		<u>940,000</u>	<u>940,000</u>
(001-2025)	Creation of New Posts		940,000	940,000
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)		<u>1,710,000</u>	<u>1,710,000</u>
(001-2025)	Creation of New Posts		1,710,000	1,710,000
UL7127	CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)		<u>240,000</u>	<u>240,000</u>
(001-2025)	Creation of New Posts		240,000	240,000
WS7058	25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)		<u>1,470,000</u>	<u>1,470,000</u>
(001-2025)	Creation of New Posts		1,470,000	1,470,000
WS7082	DISTRICT HEADQUARTER HOSPITAL WASHUK		<u>840,000</u>	<u>840,000</u>
(001-2025)	Creation of New Posts		840,000	840,000

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		Rs	Rs	Rs
WS7093	RHC SAHOZAI DISTRICT WASHUK DISTRICT WASHUK		<u>240,000</u>	<u>240,000</u>
(001-2025)	Creation of New Posts		240,000	240,000
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2025)	Creation of New Posts		3,200,000	3,200,000
CM7140	TEACHING HOSPITAL CHAMAN OLD DDO CM7040		<u>2,360,000</u>	<u>2,360,000</u>
(001-2025)	Creation of New Posts		2,360,000	2,360,000
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162		<u>1,860,000</u>	<u>1,860,000</u>
(001-2025)	Creation of New Posts		1,860,000	1,860,000
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228		<u>3,640,000</u>	<u>3,640,000</u>
(001-2025)	Creation of New Posts		3,640,000	3,640,000
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192		<u>3,240,000</u>	<u>3,240,000</u>
(001-2025)	Creation of New Posts		3,240,000	3,240,000
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115		<u>1,680,000</u>	<u>1,680,000</u>
(001-2025)	Creation of New Posts		1,680,000	1,680,000
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174		<u>1,380,000</u>	<u>1,380,000</u>
(001-2025)	Creation of New Posts		1,380,000	1,380,000
QA7857	PLANNING CELL OLD DDO QA7757		<u>120,000</u>	<u>120,000</u>
(001-2025)	Creation of New Posts		120,000	120,000
QA7858	SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758		<u>1,480,000</u>	<u>1,480,000</u>

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BC21018 (018)
HEALTH DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of New Posts		1,480,000	1,480,000
QA7859	HELPER EYE HOSPITAL QUETTA OLD DDO QA7759		<u>600,000</u>	<u>600,000</u>
(001-2025)	Creation of New Posts		600,000	600,000
QA7861	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761		<u>2,290,000</u>	<u>2,290,000</u>
(001-2025)	Creation of New Posts		2,290,000	2,290,000
QA7868	TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768		<u>1,310,000</u>	<u>1,310,000</u>
(001-2025)	Creation of New Posts		1,310,000	1,310,000
QA7869	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769		<u>1,380,000</u>	<u>1,380,000</u>
(001-2025)	Creation of New Posts		1,380,000	1,380,000
QA7871	SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of New Posts		2,000,000	2,000,000
QA7873	SAFE BLOOD TRANSFUSION OLD DDO QA7773		<u>340,000</u>	<u>340,000</u>
(001-2025)	Creation of New Posts		340,000	340,000
QA7888	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288		<u>120,000</u>	<u>120,000</u>
(001-2025)	Creation of New Posts		120,000	120,000
QA7895	BALUCHISTAN INSTITUTE OF PSYCHIATRY & BEHAVIOURAL SCIENCE QUETTA OLD DDO QA7322		<u>1,110,000</u>	<u>1,110,000</u>
(001-2025)	Creation of New Posts		1,110,000	1,110,000
QA7897	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704		<u>1,570,000</u>	<u>1,570,000</u>

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BC21018 (018)
HEALTH DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of New Posts		1,570,000	1,570,000
QD7135	DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124		<u>820,000</u>	<u>820,000</u>
(001-2025)	Creation of New Posts		820,000	820,000
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174		<u>1,470,000</u>	<u>1,470,000</u>
(001-2025)	Creation of New Posts		1,470,000	1,470,000
TB7325	MEDICAL COLLEGE TURBAT OLD DDO TB7217		<u>660,000</u>	<u>660,000</u>
(001-2025)	Creation of New Posts		660,000	660,000
TB7326	NURSING COLLEGE KECH AT TURBAT OLD DDO TB7296		<u>200,000</u>	<u>200,000</u>
(001-2025)	Creation of New Posts		200,000	200,000
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO TB7297		<u>4,050,000</u>	<u>4,050,000</u>
(001-2025)	Creation of New Posts		4,050,000	4,050,000
ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117		<u>1,880,000</u>	<u>1,880,000</u>
(001-2025)	Creation of New Posts		1,880,000	1,880,000
Total Schemes: 86 Total SNEs:158 GRAND TOTAL:		1,040,500,000	166,860,000	1,207,360,000

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HEALTH DEPARTMENT

Charged:	
Voted:	<u>1,207,360,000</u>
Grand Total:	1,207,360,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

071102	DRUG CONTROL (Voted)		340,000	340,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		55,140,000	55,140,000
073104	RURAL HEALTH CENTERS (Voted)		1,660,000	1,660,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) (Voted)		1,650,000	1,650,000
076101	ADMINISTRATION (Voted)	1,040,500,000	79,570,000	1,120,070,000
073101	GENERAL HOSPITAL SERVICES (Voted)		25,040,000	25,040,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		3,460,000	3,460,000

Total

1,040,500,000

166,860,000

1,207,360,000

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HEALTH DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>166,860,000</u>	<u>166,860,000</u>
A011	TOTAL PAY		<u>166,860,000</u>	<u>166,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>160,960,000</u>	<u>160,960,000</u>
A01101	Basic Pay Of Officer		3,600,000	3,600,000
A01106	Pay of contract staff		157,360,000	157,360,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,900,000</u>	<u>5,900,000</u>
A01151	Basic Pay of Other Staff		5,900,000	5,900,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>40,500,000</u>		<u>40,500,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>40,500,000</u>		<u>40,500,000</u>
A05270	To Others	40,500,000		40,500,000
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A09601	Plant and Machinery	1,000,000,000		1,000,000,000
NET TOTAL		1,040,500,000	166,860,000	1,207,360,000

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HEALTH DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	9	1,800,000
02	6	1,200,000
04	1	200,000
05	6	1,200,000
06	8	1,500,000
17	7	3,600,000
(Fixed)	4	200,000
(Contract)	2,116	157,160,000
TOTAL:	2,157	166,860,000

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HEALTH DEPARTMENT

071102 DRUG CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
071	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102	DRUG CONTROL				
QA7873	SAFE BLOOD TRANSFUSION OLD DDO QA7773				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>340,000</u>	<u>340,000</u>
A011	TOTAL PAY	<u>7</u>		<u>340,000</u>	<u>340,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>340,000</u>	<u>340,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>340,000</u>	<u>340,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	6		280,000	280,000
Creation of New Posts				340,000	340,000
SAFE BLOOD TRANSFUSION OLD DDO QA7773				340,000	340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 340000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,540,000</u>	<u>1,540,000</u>
A011	TOTAL PAY	<u>27</u>		<u>1,540,000</u>	<u>1,540,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>27</u>		<u>1,540,000</u>	<u>1,540,000</u>
A01106	Pay of contract staff	<u>27</u>		<u>1,540,000</u>	<u>1,540,000</u>
W075	Ward Boy ICU (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L008	Laboratory Attendant (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	3		180,000	180,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
(001-2025)	Creation of New Posts				
O040	Oxygen Plant Operator (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	8		400,000	400,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
Creation of New Posts				1,540,000	1,540,000
PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				1,540,000	1,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1540000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
GR7134	50 BEDDED HOSPITAL PASNI AT GWADAR				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>5</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>300,000</u>	<u>300,000</u>
M046	Medical Officer (Contract)	2		120,000	120,000
S135	Staff Nurse (Contract)	3		180,000	180,000
Creation of New Posts				300,000	300,000
50 BEDDED HOSPITAL PASNI AT GWADAR				300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
HB7029	JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>740,000</u>	<u>740,000</u>
A011	TOTAL PAY	<u>13</u>		<u>740,000</u>	<u>740,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>		<u>740,000</u>	<u>740,000</u>
A01106	Pay of contract staff	<u>13</u>		<u>740,000</u>	<u>740,000</u>
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	3		180,000	180,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	4		200,000	200,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				740,000	740,000
JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181				740,000	740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 740000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
JF7104	CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,240,000</u>	<u>1,240,000</u>
A011	TOTAL PAY	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A01106	Pay of contract staff	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	4		200,000	200,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	3		180,000	180,000
M046	Medical Officer (Contract)	4		200,000	200,000
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
X001	X-Ray Assistant (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
JF7104	CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD				
(001-2025) Creation of New Posts					
Creation of New Posts				1,240,000	1,240,000
CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD				1,240,000	1,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KI7102	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>420,000</u>	<u>420,000</u>
A011	TOTAL PAY	<u>7</u>		<u>420,000</u>	<u>420,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>420,000</u>	<u>420,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>420,000</u>	<u>420,000</u>
D280	Dental Assistant (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
M046	Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				420,000	420,000
CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI				420,000	420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 420000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011	TOTAL PAY	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>180,000</u>	<u>180,000</u>
S135	Staff Nurse (Contract)	3		180,000	180,000
Creation of New Posts				180,000	180,000
CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				180,000	180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 180000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KL7151	50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	820,000
A011	TOTAL PAY	15		820,000	820,000
A011-1	TOTAL PAY OF OFFICER	15		820,000	820,000
A01106	Pay of contract staff	15		820,000	820,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
M046	Medical Officer (Contract)	3		180,000	180,000
S135	Staff Nurse (Contract)	8		400,000	400,000
Creation of New Posts				820,000	820,000
50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT				820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KN7139	THQ HOSPITAL MISKAN KALAT DISTRICT KHARAN				
(001-2025)	THQ Miskan Kalat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
D024	Dental Technician (Contract)	1		200,000	200,000
E002	ECG Technician (Contract)	1		200,000	200,000
L024	Lady Medical Officer (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
S135	Staff Nurse (Contract)	1		200,000	200,000
S193	Sweeper (Contract)	1		200,000	200,000
W002	Ward Boy (Contract)	1		200,000	200,000
THQ Miskan Kalat				1,400,000	1,400,000
THQ HOSPITAL MISKAN KALAT DISTRICT KHARAN				1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KR7157	(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>360,000</u>	<u>360,000</u>
A011	TOTAL PAY	<u>6</u>		<u>360,000</u>	<u>360,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>360,000</u>	<u>360,000</u>
A01106	Pay of contract staff	<u>6</u>		<u>360,000</u>	<u>360,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
M066	Midwife (Contract)	3		180,000	180,000
P029	Physiotherapist (Contract)	1		60,000	60,000
Creation of New Posts				360,000	360,000
(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)				360,000	360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 360000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
KR7198	CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011	TOTAL PAY	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>180,000</u>	<u>180,000</u>
D208	Dental Surgeon (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				180,000	180,000
CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR				180,000	180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 180000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
PI7149	THQ HOSPITAL EMERGENCY & TRAUMA CENTRE KHANOZAI				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,000</u>	<u>240,000</u>
A011	TOTAL PAY	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>240,000</u>	<u>240,000</u>
D208	Dental Surgeon (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	1		60,000	60,000
M034	Muazzin (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	1		60,000	60,000
Creation of New Posts				240,000	240,000
THQ HOSPITAL EMERGENCY & TRAUMA CENTRE KHANOZAI				240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
PJ7052	50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011	TOTAL PAY	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>180,000</u>	<u>180,000</u>
D208	Dental Surgeon (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	2		120,000	120,000
Creation of New Posts				180,000	180,000
50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)				180,000	180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 180000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7447	(50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,040,000</u>	<u>1,040,000</u>
A011	TOTAL PAY	<u>20</u>		<u>1,040,000</u>	<u>1,040,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>20</u>		<u>1,040,000</u>	<u>1,040,000</u>
A01106	Pay of contract staff	<u>20</u>		<u>1,040,000</u>	<u>1,040,000</u>
S135	Staff Nurse (Contract)	8		400,000	400,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	3		180,000	180,000
L024	Lady Medical Officer (Contract)	4		200,000	200,000
M046	Medical Officer (Contract)	4		200,000	200,000
Creation of New Posts				1,040,000	1,040,000
(50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)				1,040,000	1,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1040000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7663	(50) BEDDED HOSPITAL GHOU ABAD QUETTA				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>22</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>22</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>22</u>		<u>1,000,000</u>	<u>1,000,000</u>
S135	Staff Nurse (Contract)	5		250,000	250,000
M046	Medical Officer (Contract)	3		180,000	180,000
L024	Lady Medical Officer (Contract)	12		450,000	450,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
Creation of New Posts				1,000,000	1,000,000
(50) BEDDED HOSPITAL GHOU ABAD QUETTA				1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QS7106	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MUSLIM BAGH				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011	TOTAL PAY	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>180,000</u>	<u>180,000</u>
D208	Dental Surgeon (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	1		60,000	60,000
Creation of New Posts				180,000	180,000
CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MUSLIM BAGH				180,000	180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 180000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QS7122	TRAUMA CENTRE KILLI NOOR MUHAMMAD MUSLIM BAGH				
(001-2025)	Trauma center Muslim Bagh				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,450,000</u>	<u>4,450,000</u>
A011	TOTAL PAY	<u>30</u>		<u>4,450,000</u>	<u>4,450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>30</u>		<u>4,450,000</u>	<u>4,450,000</u>
A01106	Pay of contract staff	<u>30</u>		<u>4,450,000</u>	<u>4,450,000</u>
A040	Anesthetist (Contract)	1		150,000	150,000
C064	Chowkidar (Contract)	1		150,000	150,000
D005	Dai (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	2		300,000	300,000
D143	Driver (Contract)	1		150,000	150,000
D208	Dental Surgeon (Contract)	1		150,000	150,000
G045	Gynaecologist (Contract)	1		150,000	150,000
G051	General Surgeon (Contract)	1		150,000	150,000
L005	Laboratory Assistant (Contract)	2		300,000	300,000
L020	Lady Health Visitor (Contract)	2		300,000	300,000
L024	Lady Medical Officer (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
M102	Male Ward Servant (Contract)	1		150,000	150,000
M160	Managing Director (Contract)	1		150,000	150,000
N003	Naib Qasid (Contract)	1		150,000	150,000
N040	Neuro Surgeon (Contract)	1		150,000	150,000
O012	Operation Theatre Assistant (Contract)	2		300,000	300,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QS7122	TRAUMA CENTRE KILLI NOOR MUHAMMAD MUSLIM BAGH				
(001-2025)	Trauma center Muslim Bagh				
P115	Physician (Contract)	1		150,000	150,000
S135	Staff Nurse (Contract)	2		300,000	300,000
S193	Sweeper (Contract)	1		150,000	150,000
V001	Vaccinator (Contract)	2		300,000	300,000
X001	X-Ray Assistant (Contract)	3		400,000	400,000
Trauma center Muslim Bagh				4,450,000	4,450,000
TRAUMA CENTRE KILLI NOOR MUHAMMAD MUSLIM BAGH				4,450,000	4,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4450000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
UL7127	CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,000</u>	<u>240,000</u>
A011	TOTAL PAY	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>240,000</u>	<u>240,000</u>
D208	Dental Surgeon (Contract)	2		120,000	120,000
M046	Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				<u>240,000</u>	<u>240,000</u>
CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)				<u>240,000</u>	<u>240,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
WS7058	25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,470,000</u>	<u>1,470,000</u>
A011	TOTAL PAY	<u>28</u>		<u>1,470,000</u>	<u>1,470,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>28</u>		<u>1,470,000</u>	<u>1,470,000</u>
A01106	Pay of contract staff	<u>28</u>		<u>1,470,000</u>	<u>1,470,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
D280	Dental Assistant (Contract)	3		180,000	180,000
D362	Dialysis Technician (Contract)	3		120,000	120,000
E002	ECG Technician (Contract)	1		60,000	60,000
I151	I.C.U Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	1		60,000	60,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	10		450,000	450,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
WS7058	25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)				
(001-2025) Creation of New Posts					
Creation of New Posts				1,470,000	1,470,000
25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)				1,470,000	1,470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1470000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7858	SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,480,000</u>	<u>1,480,000</u>
A011	TOTAL PAY	<u>66</u>		<u>1,480,000</u>	<u>1,480,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>66</u>		<u>1,480,000</u>	<u>1,480,000</u>
A01106	Pay of contract staff	<u>66</u>		<u>1,480,000</u>	<u>1,480,000</u>
S135	Staff Nurse (Contract)	38		550,000	550,000
M046	Medical Officer (Contract)	20		500,000	500,000
D208	Dental Surgeon (Contract)	3		180,000	180,000
D013	Data Entry Operator (Contract)	5		250,000	250,000
Creation of New Posts				<u>1,480,000</u>	<u>1,480,000</u>
SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758				<u>1,480,000</u>	<u>1,480,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1480000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7859	HELPER EYE HOSPITAL QUETTA OLD DDO QA7759				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>12</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>12</u>		<u>600,000</u>	<u>600,000</u>
S135	Staff Nurse (Contract)	6		280,000	280,000
M046	Medical Officer (Contract)	4		200,000	200,000
D013	Data Entry Operator (Contract)	2		120,000	120,000
Creation of New Posts				600,000	600,000
HELPER EYE HOSPITAL QUETTA OLD DDO QA7759				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7861	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO				
	QA7761				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,290,000</u>	<u>2,290,000</u>
A011	TOTAL PAY	<u>50</u>		<u>2,290,000</u>	<u>2,290,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>50</u>		<u>2,290,000</u>	<u>2,290,000</u>
A01106	Pay of contract staff	<u>50</u>		<u>2,290,000</u>	<u>2,290,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	3		180,000	180,000
L024	Lady Medical Officer (Contract)	10		450,000	450,000
M046	Medical Officer (Contract)	20		500,000	500,000
P330	Pediatrician (Contract)	1		600,000	600,000
S135	Staff Nurse (Contract)	15		500,000	500,000
Creation of New Posts				2,290,000	2,290,000
BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761				2,290,000	2,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2290000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7868	TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO				
	QA7768				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,310,000</u>	<u>1,310,000</u>
A011	TOTAL PAY	<u>46</u>		<u>1,310,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>46</u>		<u>1,310,000</u>	<u>1,310,000</u>
A01106	Pay of contract staff	<u>46</u>		<u>1,310,000</u>	<u>1,310,000</u>
D013	Data Entry Operator (Contract)	4		200,000	200,000
M046	Medical Officer (Contract)	13		500,000	500,000
N018	Nursing Orderly (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	28		550,000	550,000
Creation of New Posts				1,310,000	1,310,000
TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768				1,310,000	1,310,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1310000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7869	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO				
	QA7769				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,380,000</u>	<u>1,380,000</u>
A011	TOTAL PAY	<u>33</u>		<u>1,380,000</u>	<u>1,380,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>33</u>		<u>1,380,000</u>	<u>1,380,000</u>
A01106	Pay of contract staff	<u>33</u>		<u>1,380,000</u>	<u>1,380,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	5		250,000	250,000
M046	Medical Officer (Contract)	10		450,000	450,000
S135	Staff Nurse (Contract)	15		500,000	500,000
Creation of New Posts				1,380,000	1,380,000
MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO				1,380,000	1,380,000
QA7769					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1380000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
QA7871	SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>68</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>68</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01106	Pay of contract staff	<u>68</u>		<u>2,000,000</u>	<u>2,000,000</u>
V001	Vaccinator (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	40		800,000	800,000
M046	Medical Officer (Contract)	15		500,000	500,000
L024	Lady Medical Officer (Contract)	6		280,000	280,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D013	Data Entry Operator (Contract)	2		120,000	120,000
B015	Bearer (Contract)	2		120,000	120,000
Creation of New Posts				2,000,000	2,000,000
SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>20</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>20</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01106	Pay of contract staff	<u>20</u>		<u>1,150,000</u>	<u>1,150,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	3		180,000	180,000
E050	Eye Tech: (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	5		250,000	250,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)				
(001-2025)	Creation of New Posts				
Creation of New Posts				1,150,000	1,150,000
DHQ HOSPITAL AWARAN (OLD DDO AW4028)				1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,570,000</u>	<u>1,570,000</u>
A011	TOTAL PAY	<u>27</u>		<u>1,570,000</u>	<u>1,570,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>27</u>		<u>1,570,000</u>	<u>1,570,000</u>
A01106	Pay of contract staff	<u>27</u>		<u>1,570,000</u>	<u>1,570,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	3		180,000	180,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	3		180,000	180,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
(001-2025)	Creation of New Posts				
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	5		250,000	250,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,570,000	1,570,000
DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				1,570,000	1,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1570000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,490,000</u>	<u>1,490,000</u>
A011	TOTAL PAY	<u>27</u>		<u>1,490,000</u>	<u>1,490,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>27</u>		<u>1,490,000</u>	<u>1,490,000</u>
A01106	Pay of contract staff	<u>27</u>		<u>1,490,000</u>	<u>1,490,000</u>
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	6		280,000	280,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	5		250,000	250,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				
(001-2025)	Creation of New Posts				
M218	Medical Officer ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,490,000	1,490,000
DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				1,490,000	1,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1490000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,710,000</u>	<u>1,710,000</u>
A011	TOTAL PAY	<u>32</u>		<u>1,710,000</u>	<u>1,710,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>32</u>		<u>1,710,000</u>	<u>1,710,000</u>
A01106	Pay of contract staff	<u>32</u>		<u>1,710,000</u>	<u>1,710,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
A506	Assistant Optometrist (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	5		180,000	180,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	4		200,000	200,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	3		180,000	180,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)				
(001-2025)	Creation of New Posts				
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	5		250,000	250,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,710,000	1,710,000
DHQ HOSPITAL DUKKI (OLD DDO KR4081)				1,710,000	1,710,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1710000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			790,000	790,000
A011	TOTAL PAY	14		790,000	790,000
A011-1	TOTAL PAY OF OFFICER	14		790,000	790,000
A01106	Pay of contract staff	14		790,000	790,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	5		250,000	250,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				790,000	790,000
DHQ HOSPITAL GWADAR (OLD DDO GR4060)				790,000	790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 790000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,340,000</u>	<u>1,340,000</u>
A011	TOTAL PAY	<u>23</u>		<u>1,340,000</u>	<u>1,340,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>23</u>		<u>1,340,000</u>	<u>1,340,000</u>
A01106	Pay of contract staff	<u>23</u>		<u>1,340,000</u>	<u>1,340,000</u>
L024	Lady Medical Officer (Fixed)	4		200,000	200,000
A229	Anesthesia Technician (Contract)	1		60,000	60,000
A506	Assistant Optometrist (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	3		180,000	180,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
S446	Staff Nurse (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
(001-2025)	Creation of New Posts				
O021	O.T Technician (Contract)	1		60,000	60,000
M219	Medical Technician (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				1,340,000	1,340,000
DHQ HOSPITAL HARNAI (OLD DDO HI4026)				1,340,000	1,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1340000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,640,000</u>	<u>1,640,000</u>
A011	TOTAL PAY	<u>30</u>		<u>1,640,000</u>	<u>1,640,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>30</u>		<u>1,640,000</u>	<u>1,640,000</u>
A01106	Pay of contract staff	<u>30</u>		<u>1,640,000</u>	<u>1,640,000</u>
S135	Staff Nurse (Contract)	8		400,000	400,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	4		200,000	200,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	4		200,000	200,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	3		180,000	180,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				
(001-2025)	Creation of New Posts				
M219	Medical Technician (Contract)	1		60,000	60,000
	ICU (Contract)				
Creation of New Posts				1,640,000	1,640,000
DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				1,640,000	1,640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1640000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>20</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>20</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01106	Pay of contract staff	<u>20</u>		<u>1,150,000</u>	<u>1,150,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	5		250,000	250,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)				
(001-2025)	Creation of New Posts				
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,150,000	1,150,000
DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)				1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,240,000</u>	<u>1,240,000</u>
A011	TOTAL PAY	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A01106	Pay of contract staff	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
W075	Ward Boy ICU (Contract)	1		60,000	60,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	6		280,000	280,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)				
(001-2025)	Creation of New Posts				
L011	Laboratory Technician (Contract)	1		60,000	60,000
Creation of New Posts				1,240,000	1,240,000
DHQ HOSPITAL KACHHI (OLD DDO KI4042)				1,240,000	1,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,050,000</u>	<u>5,050,000</u>
A011	TOTAL PAY	<u>100</u>		<u>5,050,000</u>	<u>5,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>100</u>		<u>5,050,000</u>	<u>5,050,000</u>
A01106	Pay of contract staff	<u>100</u>		<u>5,050,000</u>	<u>5,050,000</u>
A200	Aya (Contract)	2		120,000	120,000
C064	Chowkidar (Contract)	1		60,000	60,000
D005	Dai (Contract)	2		120,000	120,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D071	Dhobi (Contract)	1		60,000	60,000
D103	Dispenser (Contract)	5		250,000	250,000
D143	Driver (Contract)	2		120,000	120,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	5		250,000	250,000
E002	ECG Technician (Contract)	3		60,000	60,000
E050	Eye Tech: (Contract)	3		60,000	60,000
E121	Emergency Technician (Contract)	2		120,000	120,000
H030	Helper (Contract)	2		120,000	120,000
I151	I.C.U Technician (Contract)	2		120,000	120,000
L005	Laboratory Assistant (Contract)	6		280,000	280,000
L011	Laboratory Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073102	DISTRICT HEADQUARTER HOSPITALS					
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)					
(001-2025)	Creation of New Posts					
L020	Lady Health Visitor (Contract)		2		120,000	120,000
L024	Lady Medical Officer (Contract)		3		180,000	180,000
L191	Lady Medical Officer (Contract)		1		60,000	60,000
	ICU (Contract)					
M016	Mali (Contract)		2		120,000	120,000
M046	Medical Officer (Contract)		4		200,000	200,000
M052	Medical Technician (Contract)		3		180,000	180,000
M218	Medical Officer ICU (Contract)		1		60,000	60,000
M219	Medical Technician (Contract)		1		60,000	60,000
	ICU (Contract)					
N003	Naib Qasid (Contract)		1		60,000	60,000
O021	O.T Technician (Contract)		2		120,000	120,000
P029	Physiotherapist (Contract)		1		60,000	60,000
P031	Physiotherapy Technician (Contract)		1		60,000	60,000
P040	Plumber (Contract)		1		60,000	60,000
P258	Pediatrician (Contract)		1		60,000	60,000
S028	Security Guard (Contract)		5		250,000	250,000
S135	Staff Nurse (Contract)		15		500,000	500,000
S193	Sweeper (Contract)		4		200,000	200,000
S206	Security Incharge (Contract)		1		60,000	60,000
S250	Sanitary Patroller (Contract)		3		180,000	180,000
S587	Staff Nurse (ICU) (Contract)		1		60,000	60,000
T064	Tubewell Operator (Contract)		1		60,000	60,000
T130	Trasport Incharge (Contract)		1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)				
(001-2025)	Creation of New Posts				
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W002	Ward Boy (Contract)	3		180,000	180,000
Creation of New Posts				5,050,000	5,050,000
DHQ HOSPITAL KHARAN (OLD DDO KN4047)				5,050,000	5,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5050000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,620,000</u>	<u>1,620,000</u>
A011	TOTAL PAY	<u>32</u>		<u>1,620,000</u>	<u>1,620,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>32</u>		<u>1,620,000</u>	<u>1,620,000</u>
A01106	Pay of contract staff	<u>32</u>		<u>1,620,000</u>	<u>1,620,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
A506	Assistant Optometrist (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	7		200,000	200,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	2		120,000	120,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)				
(001-2025)	Creation of New Posts				
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
S157	Store Keeper (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	8		400,000	400,000
Creation of New Posts				1,620,000	1,620,000
DHQ HOSPITAL KOHLU (OLD DDO KU4032)				1,620,000	1,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1620000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,360,000</u>	<u>1,360,000</u>
A011	TOTAL PAY	<u>24</u>		<u>1,360,000</u>	<u>1,360,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>24</u>		<u>1,360,000</u>	<u>1,360,000</u>
A01106	Pay of contract staff	<u>24</u>		<u>1,360,000</u>	<u>1,360,000</u>
D362	Dialysis Technician (Contract)	2		120,000	120,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	8		400,000	400,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)				
(001-2025)	Creation of New Posts				
A229	Anesthesia Technician (Contract)	1		60,000	60,000
Creation of New Posts				1,360,000	1,360,000
DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)				1,360,000	1,360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1360000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
MU7034	DHQ HOSPITAL MASTUNG (OLD DDO MU4054)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,540,000</u>	<u>1,540,000</u>
A011	TOTAL PAY	<u>29</u>		<u>1,540,000</u>	<u>1,540,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>29</u>		<u>1,540,000</u>	<u>1,540,000</u>
A01106	Pay of contract staff	<u>29</u>		<u>1,540,000</u>	<u>1,540,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	5		250,000	250,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	10		450,000	450,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
MU7034	DHQ HOSPITAL MASTUNG (OLD DDO MU4054)				
(001-2025)	Creation of New Posts				
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,540,000	1,540,000
DHQ HOSPITAL MASTUNG (OLD DDO MU4054)				1,540,000	1,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1540000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011	TOTAL PAY	<u>30</u>		<u>1,560,000</u>	<u>1,560,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>30</u>		<u>1,560,000</u>	<u>1,560,000</u>
A01106	Pay of contract staff	<u>30</u>		<u>1,560,000</u>	<u>1,560,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	5		250,000	250,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	4		200,000	200,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	10		450,000	450,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164				
(001-2025) Creation of New Posts					
Creation of New Posts				1,560,000	1,560,000
TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164				1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,870,000</u>	<u>1,870,000</u>
A011	TOTAL PAY	<u>40</u>		<u>1,870,000</u>	<u>1,870,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>40</u>		<u>1,870,000</u>	<u>1,870,000</u>
A01106	Pay of contract staff	<u>40</u>		<u>1,870,000</u>	<u>1,870,000</u>
W075	Ward Boy ICU (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	3		180,000	180,000
D362	Dialysis Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	6		280,000	280,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	5		250,000	250,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
(001-2025)	Creation of New Posts				
S135	Staff Nurse (Contract)	15		500,000	500,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
Creation of New Posts				1,870,000	1,870,000
DHQ HOSPITAL PISHIN (OLD DDO PI4050)				1,870,000	1,870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1870000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,240,000</u>	<u>1,240,000</u>
A011	TOTAL PAY	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
A01106	Pay of contract staff	<u>22</u>		<u>1,240,000</u>	<u>1,240,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	3		180,000	180,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	6		280,000	280,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				
(001-2025)	Creation of New Posts				
Creation of New Posts				1,240,000	1,240,000
DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				1,240,000	1,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,530,000</u>	<u>1,530,000</u>
A011	TOTAL PAY	<u>28</u>		<u>1,530,000</u>	<u>1,530,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>28</u>		<u>1,530,000</u>	<u>1,530,000</u>
A01106	Pay of contract staff	<u>28</u>		<u>1,530,000</u>	<u>1,530,000</u>
L191	Lady Medical Officer ICU (Contract)	(Contract) 1		60,000	60,000
M046	Medical Officer (Contract)	(Contract) 2		120,000	120,000
M218	Medical Officer ICU (Contract)	(Contract) 1		60,000	60,000
M219	Medical Technician ICU (Contract)	(Contract) 1		60,000	60,000
O021	O.T Technician (Contract)	(Contract) 1		60,000	60,000
P031	Physiotherapy Technician (Contract)	(Contract) 1		60,000	60,000
S135	Staff Nurse (Contract)	(Contract) 10		450,000	450,000
S587	Staff Nurse (ICU) (Contract)	(Contract) 1		60,000	60,000
U008	Ultra Sound Technician (Contract)	(Contract) 1		60,000	60,000
W075	Ward Boy ICU (Contract)	(Contract) 1		60,000	60,000
L024	Lady Medical Officer (Contract)	(Contract) 3		180,000	180,000
A229	Anesthesia Technician (Contract)	(Contract) 1		60,000	60,000
D013	Data Entry Operator (Contract)	(Contract) 1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073102	DISTRICT HEADQUARTER HOSPITALS					
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)					
(001-2025)	Creation of New Posts					
D208	Dental Surgeon (Contract)	1			60,000	60,000
D362	Dialysis Technician (Contract)	2			120,000	120,000
Creation of New Posts					1,530,000	1,530,000
DHQ HOSPITAL SURAB (OLD DDO SB4004)					1,530,000	1,530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1530000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,710,000</u>	<u>1,710,000</u>
A011	TOTAL PAY	<u>31</u>		<u>1,710,000</u>	<u>1,710,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>31</u>		<u>1,710,000</u>	<u>1,710,000</u>
A01106	Pay of contract staff	<u>31</u>		<u>1,710,000</u>	<u>1,710,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	3		180,000	180,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	3		180,000	180,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	10		450,000	450,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)				
(001-2025)	Creation of New Posts				
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,710,000	1,710,000
DHQ HOSPITAL LASBELLA (OLD DDO UL4171)				1,710,000	1,710,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1710000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY	<u>21</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>21</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01106	Pay of contract staff	<u>21</u>		<u>3,200,000</u>	<u>3,200,000</u>
P031	Physiotherapy Technician (Contract)	1		200,000	200,000
S135	Staff Nurse (Contract)	10		1,000,000	1,000,000
S446	Staff Nurse (Contract)	1		200,000	200,000
W075	Ward Boy ICU (Contract)	1		200,000	200,000
M219	Medical Technician ICU (Contract)	1		200,000	200,000
A506	Assistant Optometrist (Contract)	1		200,000	200,000
D013	Data Entry Operator (Contract)	1		200,000	200,000
D208	Dental Surgeon (Contract)	1		200,000	200,000
E050	Eye Tech: (Contract)	1		200,000	200,000
L011	Laboratory Technician (Contract)	1		200,000	200,000
L191	Lady Medical Officer ICU (Contract)	1		200,000	200,000
M218	Medical Officer ICU (Contract)	1		200,000	200,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
(001-2025) Creation of New Posts					
Creation of New Posts				3,200,000	3,200,000
DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
CM7140	TEACHING HOSPITAL CHAMAN OLD DDO CM7040				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,360,000</u>	<u>2,360,000</u>
A011	TOTAL PAY	<u>45</u>		<u>2,360,000</u>	<u>2,360,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>45</u>		<u>2,360,000</u>	<u>2,360,000</u>
A01106	Pay of contract staff	<u>45</u>		<u>2,360,000</u>	<u>2,360,000</u>
A269	Assistant Computer Operator (Contract)	1		60,000	60,000
C064	Chowkidar (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	2		60,000	60,000
D143	Driver (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	3		180,000	180,000
E002	ECG Technician (Contract)	1		60,000	60,000
E007	Electrician (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
J014	Junior Clerk (Contract)	1		60,000	60,000
L020	Lady Health Visitor (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	5		250,000	250,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	6		280,000	280,000
M052	Medical Technician (Contract)	1		60,000	60,000
M066	Midwife (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073102	DISTRICT HEADQUARTER HOSPITALS					
CM7140	TEACHING HOSPITAL CHAMAN OLD DDO CM7040					
(001-2025)	Creation of New Posts					
M218	Medical Officer ICU (Contract)	(Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	(Contract)	1		60,000	60,000
N003	Naib Qasid	(Contract)	1		60,000	60,000
P040	Plumber	(Contract)	1		60,000	60,000
S135	Staff Nurse	(Contract)	10		450,000	450,000
S587	Staff Nurse (ICU)	(Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	(Contract)	1		60,000	60,000
Creation of New Posts					2,360,000	2,360,000
TEACHING HOSPITAL CHAMAN OLD DDO CM7040					2,360,000	2,360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2360000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>1,860,000</u>
A011	TOTAL PAY	<u>35</u>		<u>1,860,000</u>	<u>1,860,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>35</u>		<u>1,860,000</u>	<u>1,860,000</u>
A01106	Pay of contract staff	<u>35</u>		<u>1,860,000</u>	<u>1,860,000</u>
D362	Dialysis Technician (Contract)	4		200,000	200,000
E002	ECG Technician (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	5		250,000	250,000
X001	X-Ray Assistant (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	10		450,000	450,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162				
(001-2025)	Creation of New Posts				
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M052	Medical Technician (Contract)	1		60,000	60,000
Creation of New Posts				1,860,000	1,860,000
TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162				1,860,000	1,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,640,000</u>	<u>3,640,000</u>
A011	TOTAL PAY	<u>82</u>		<u>3,640,000</u>	<u>3,640,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>82</u>		<u>3,640,000</u>	<u>3,640,000</u>
A01106	Pay of contract staff	<u>82</u>		<u>3,640,000</u>	<u>3,640,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
B097	Bio Medical Engineer ICU (Contract)	1		60,000	60,000
C213	CT Scane Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	2		120,000	120,000
D024	Dental Technician (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	4		200,000	200,000
D362	Dialysis Technician (Contract)	4		200,000	200,000
E002	ECG Technician (Contract)	3		180,000	180,000
E050	Eye Tech: (Contract)	2		120,000	120,000
F014	Female Medical Technician (Contract)	4		200,000	200,000
L011	Laboratory Technician (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	8		400,000	400,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	8		400,000	400,000
M052	Medical Technician (Contract)	3		180,000	180,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228				
(001-2025)	Creation of New Posts				
M195	MRI Technician (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	2		120,000	120,000
O040	Oxygen Plant Operator (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	2		120,000	120,000
S135	Staff Nurse (Contract)	25		500,000	500,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
X001	X-Ray Assistant (Contract)	1		60,000	60,000
Creation of New Posts				3,640,000	3,640,000
TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228				3,640,000	3,640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3640000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,240,000</u>	<u>3,240,000</u>
A011	TOTAL PAY	<u>68</u>		<u>3,240,000</u>	<u>3,240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>68</u>		<u>3,240,000</u>	<u>3,240,000</u>
A01106	Pay of contract staff	<u>68</u>		<u>3,240,000</u>	<u>3,240,000</u>
D208	Dental Surgeon (Contract)	5		250,000	250,000
D362	Dialysis Technician (Contract)	3		180,000	180,000
D024	Dental Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	2		120,000	120,000
E002	ECG Technician (Contract)	2		120,000	120,000
E050	Eye Tech: (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	2		120,000	120,000
L011	Laboratory Technician (Contract)	2		120,000	120,000
C213	CT Scane Technician (Contract)	1		60,000	60,000
B097	Bio Medical Engineer ICU (Contract)	1		60,000	60,000
A229	Anesthesia Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	7		300,000	300,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	17		500,000	500,000
M195	MRI Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192				
(001-2025)	Creation of New Posts				
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	2		120,000	120,000
O040	Oxygen Plant Operator (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	2		120,000	120,000
S135	Staff Nurse (Contract)	10		450,000	450,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	2		120,000	120,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				3,240,000	3,240,000
TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192				3,240,000	3,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,680,000</u>	<u>1,680,000</u>
A011	TOTAL PAY	<u>32</u>		<u>1,680,000</u>	<u>1,680,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>32</u>		<u>1,680,000</u>	<u>1,680,000</u>
A01106	Pay of contract staff	<u>32</u>		<u>1,680,000</u>	<u>1,680,000</u>
B050	Bio Medical Engineer (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	3		180,000	180,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	4		200,000	200,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	5		250,000	250,000
M052	Medical Technician (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	10		450,000	450,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115				
(001-2025) Creation of New Posts					
Creation of New Posts				1,680,000	1,680,000
TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115				1,680,000	1,680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1680000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,380,000</u>	<u>1,380,000</u>
A011	TOTAL PAY	<u>23</u>		<u>1,380,000</u>	<u>1,380,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>23</u>		<u>1,380,000</u>	<u>1,380,000</u>
A01106	Pay of contract staff	<u>23</u>		<u>1,380,000</u>	<u>1,380,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	3		180,000	180,000
D362	Dialysis Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	2		120,000	120,000
L011	Laboratory Technician (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	3		180,000	180,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	3		180,000	180,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174				
(001-2025)	Creation of New Posts				
W075	Ward Boy ICU (Contract)	1		60,000	60,000
X001	X-Ray Assistant (Contract)	1		60,000	60,000
Creation of New Posts				1,380,000	1,380,000
TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174				1,380,000	1,380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1380000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
QD7135	DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	820,000
A011	TOTAL PAY	15		820,000	820,000
A011-1	TOTAL PAY OF OFFICER	15		820,000	820,000
A01106	Pay of contract staff	15		820,000	820,000
L024	Lady Medical Officer (Contract)	4		200,000	200,000
M046	Medical Officer (Contract)	4		200,000	200,000
E050	Eye Tech: (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
Creation of New Posts				820,000	820,000
DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124				820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,470,000</u>	<u>1,470,000</u>
A011	TOTAL PAY	<u>26</u>		<u>1,470,000</u>	<u>1,470,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>26</u>		<u>1,470,000</u>	<u>1,470,000</u>
A01106	Pay of contract staff	<u>26</u>		<u>1,470,000</u>	<u>1,470,000</u>
A506	Assistant Optometrist (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	2		120,000	120,000
D362	Dialysis Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	4		200,000	200,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174				
(001-2025)	Creation of New Posts				
S135	Staff Nurse (Contract)	5		250,000	250,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	2		120,000	120,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,470,000	1,470,000
TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174				1,470,000	1,470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1470000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO TB7297				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,050,000</u>	<u>4,050,000</u>
A011	TOTAL PAY	<u>87</u>		<u>4,050,000</u>	<u>4,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>87</u>		<u>4,050,000</u>	<u>4,050,000</u>
A01106	Pay of contract staff	<u>87</u>		<u>4,050,000</u>	<u>4,050,000</u>
M195	MRI Technician (Contract)	1		60,000	60,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M052	Medical Technician (Contract)	3		180,000	180,000
M046	Medical Officer (Contract)	18		500,000	500,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
N003	Naib Qasid (Contract)	1		60,000	60,000
O021	O.T Technician (Contract)	2		120,000	120,000
O040	Oxygen Plant Operator (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	15		500,000	500,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
S008	Sanitary worker (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	2		120,000	120,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000
W002	Ward Boy (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073102	DISTRICT HEADQUARTER HOSPITALS					
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO TB7297					
(001-2025)	Creation of New Posts					
W075	Ward Boy ICU (Contract)	(Contract)	1		60,000	60,000
X004	X-Ray Technician	(Contract)	2		120,000	120,000
D362	Dialysis Technician	(Contract)	3		180,000	180,000
E002	ECG Technician	(Contract)	2		120,000	120,000
E050	Eye Tech:	(Contract)	2		120,000	120,000
F014	Female Medical Technician	(Contract)	2		120,000	120,000
J014	Junior Clerk	(Contract)	1		60,000	60,000
L011	Laboratory Technician	(Contract)	2		120,000	120,000
L024	Lady Medical Officer	(Contract)	8		400,000	400,000
L191	Lady Medical Officer ICU (Contract)	(Contract)	1		60,000	60,000
D208	Dental Surgeon	(Contract)	5		250,000	250,000
A055	Assistant	(Contract)	1		60,000	60,000
A229	Anesthesia Technician	(Contract)	2		120,000	120,000
B097	Bio Medical Engineer ICU (Contract)	(Contract)	1		60,000	60,000
C213	CT Scane Technician	(Contract)	1		60,000	60,000
D013	Data Entry Operator	(Contract)	3		120,000	120,000
D024	Dental Technician	(Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO TB7297				
(001-2025) Creation of New Posts					
Creation of New Posts				4,050,000	4,050,000
TEACHING DHQ HOSPITAL KECH OLD DDO TB7297				4,050,000	4,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4050000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,880,000</u>	<u>1,880,000</u>
A011	TOTAL PAY	<u>42</u>		<u>1,880,000</u>	<u>1,880,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>42</u>		<u>1,880,000</u>	<u>1,880,000</u>
A01106	Pay of contract staff	<u>42</u>		<u>1,880,000</u>	<u>1,880,000</u>
C213	CT Scane Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
L011	Laboratory Technician (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	7		300,000	300,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	7		300,000	300,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	2		120,000	120,000
S135	Staff Nurse (Contract)	15		500,000	500,000
S260	Senior Clerk (Edn: Cess) (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073102	DISTRICT HEADQUARTER HOSPITALS				
ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117				
(001-2025)	Creation of New Posts				
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				1,880,000	1,880,000
TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117				1,880,000	1,880,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1880000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
CG7079	RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000</u>	<u>60,000</u>
A011	TOTAL PAY	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>60,000</u>	<u>60,000</u>
L024	Lady Medical Officer (Contract)	1		60,000	60,000
Creation of New Posts				60,000	60,000
RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI				60,000	60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
KN7107	RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN				
(001-2025) Rural Health Center Patkin, Kharan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D024	Dental Technician (Contract)	1		200,000	200,000
L011	Laboratory Technician (Contract)	1		200,000	200,000
S193	Sweeper (Contract)	1		200,000	200,000
W002	Ward Boy (Contract)	1		200,000	200,000
X001	X-Ray Assistant (Contract)	1		200,000	200,000
Rural Health Center Patkin, Kharan				1,000,000	1,000,000
RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN				1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
KR7197	RHC KARKH DISTRICT AT KHUZDAR				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,000</u>	<u>240,000</u>
A011	TOTAL PAY	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>240,000</u>	<u>240,000</u>
D208	Dental Surgeon (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				240,000	240,000
RHC KARKH DISTRICT AT KHUZDAR				240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
QA7651	RHC PANJPAI DISTRICT QUETTA				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000</u>	<u>60,000</u>
A011	TOTAL PAY	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>60,000</u>	<u>60,000</u>
L024	Lady Medical Officer (Contract)	1		60,000	60,000
Creation of New Posts				60,000	60,000
RHC PANJPAI DISTRICT QUETTA				60,000	60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
QD7104	RHC MAZAI ADDAH AT DISTRICT KILLA ABDULLAH				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000</u>	<u>60,000</u>
A011	TOTAL PAY	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>60,000</u>	<u>60,000</u>
L024	Lady Medical Officer (Contract)	1		60,000	60,000
Creation of New Posts				60,000	60,000
RHC MAZAI ADDAH AT DISTRICT KILLA ABDULLAH				60,000	60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
WS7093	RHC SAHOZAI DISTRICT WASHUK DISTRICT WASHUK				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,000</u>	<u>240,000</u>
A011	TOTAL PAY	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>240,000</u>	<u>240,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>240,000</u>	<u>240,000</u>
X001	X-Ray Assistant (Contract)	1		60,000	60,000
P023	Pharmacist (Contract)	1		60,000	60,000
V001	Vaccinator (Contract)	2		120,000	120,000
Creation of New Posts				240,000	240,000
RHC SAHOZAI DISTRICT WASHUK DISTRICT WASHUK				240,000	240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 240000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
QA7747	PROVINCIAL NUTRITION PROGRAMM QUETTA				
(001-2025)	Provincial Nutrition Program				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,450,000</u>	<u>1,450,000</u>
A011	TOTAL PAY	<u>13</u>		<u>1,450,000</u>	<u>1,450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>		<u>1,450,000</u>	<u>1,450,000</u>
A01106	Pay of contract staff	<u>13</u>		<u>1,450,000</u>	<u>1,450,000</u>
A793	Director Nutrition (Contract)	1		150,000	150,000
A7933	Admin Officer (Contract)	1		150,000	150,000
F122	Female Nutrition Assistant (Contract)	10		1,000,000	1,000,000
P334	Public Health Nutrition Specialist (Cont	1		150,000	150,000
Provincial Nutrition Program				<u>1,450,000</u>	<u>1,450,000</u>
PROVINCIAL NUTRITION PROGRAMM QUETTA				<u>1,450,000</u>	<u>1,450,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
TB7326	NURSING COLLEGE KECH AT TURBAT OLD DDO TB7296				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011	TOTAL PAY	<u>4</u>		<u>200,000</u>	<u>200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>200,000</u>	<u>200,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>200,000</u>	<u>200,000</u>
N016	Nurse Tutor (Contract)	4		200,000	200,000
Creation of New Posts				200,000	200,000
NURSING COLLEGE KECH AT TURBAT OLD DDO TB7296				200,000	200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)				
(004-2025)	THQ, Chaghi City				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
S193	Sweeper (Contract)	1		200,000	200,000
L024	Lady Medical Officer (Contract)	1		200,000	200,000
A185	Attendant (Contract)	1		200,000	200,000
L005	Laboratory Assistant (Contract)	1		200,000	200,000
L020	Lady Health Visitor (Contract)	1		200,000	200,000
THQ, Chaghi City				1,400,000	1,400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)				
(003-2025)	THQ Center, Nokkundi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>8</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01106	Pay of contract staff	<u>8</u>		<u>1,600,000</u>	<u>1,600,000</u>
A185	Attendant (Contract)	1		200,000	200,000
F014	Female Medical Technician (Contract)	1		200,000	200,000
L005	Laboratory Assistant (Contract)	1		200,000	200,000
L020	Lady Health Visitor (Contract)	1		200,000	200,000
L024	Lady Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
S193	Sweeper (Contract)	1		200,000	200,000
THQ Center, Nokkundi				1,600,000	1,600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)				
(002-2025)	RHC, Taftan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>8</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01106	Pay of contract staff	<u>8</u>		<u>1,600,000</u>	<u>1,600,000</u>
A185	Attendant (Contract)	1		200,000	200,000
F014	Female Medical Technician (Contract)	1		200,000	200,000
L005	Laboratory Assistant (Contract)	1		200,000	200,000
L020	Lady Health Visitor (Contract)	1		200,000	200,000
L024	Lady Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
S193	Sweeper (Contract)	1		200,000	200,000
RHC, Taftan				1,600,000	1,600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)				
(001-2025)	Nursing College Dalbandin				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
F016	Female Ward Servant (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
N016	Nurse Tutor (Contract)	1		200,000	200,000
Nursing College Dalbandin				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)				
(005-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY	<u>15</u>		<u>900,000</u>	<u>900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>		<u>900,000</u>	<u>900,000</u>
A01106	Pay of contract staff	<u>15</u>		<u>900,000</u>	<u>900,000</u>
A506	Assistant Optometrist (Contract)	1		60,000	60,000
D143	Driver (Contract)	1		60,000	60,000
J014	Junior Clerk (Contract)	3		180,000	180,000
L008	Laboratory Attendant (Contract)	2		120,000	120,000
M016	Mali (Contract)	3		180,000	180,000
N003	Naib Qasid (Contract)	3		180,000	180,000
S042	Senior Clerk (Contract)	2		120,000	120,000
Creation of New Posts				900,000	900,000
DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)				6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CM7014	DISTRICT HEALTH OFFICER CHAMAN				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>780,000</u>	<u>780,000</u>
A011	TOTAL PAY	<u>13</u>		<u>780,000</u>	<u>780,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>		<u>780,000</u>	<u>780,000</u>
A01106	Pay of contract staff	<u>13</u>		<u>780,000</u>	<u>780,000</u>
A269	Assistant Computer Operator (Contract)	1		60,000	60,000
C064	Chowkidar (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D103	Dispenser (Contract)	1		60,000	60,000
E002	ECG Technician (Contract)	1		60,000	60,000
E007	Electrician (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	1		60,000	60,000
J014	Junior Clerk (Contract)	1		60,000	60,000
L020	Lady Health Visitor (Contract)	1		60,000	60,000
M052	Medical Technician (Contract)	1		60,000	60,000
M066	Midwife (Contract)	1		60,000	60,000
N003	Naib Qasid (Contract)	1		60,000	60,000
P040	Plumber (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
CM7014	DISTRICT HEALTH OFFICER CHAMAN				
(001-2025)	Creation of New Posts				
Creation of New Posts				780,000	780,000
DISTRICT HEALTH OFFICER CHAMAN				780,000	780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 780000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(008-2025)	RHC Peer Koh Pehlawag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>10</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (BPS-17)	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>1,500,000</u>	<u>1,500,000</u>
D103	Dispenser (BPS-06)	2		300,000	300,000
V001	Vaccinator (BPS-05)	1		200,000	200,000
D143	Driver (BPS-04)	1		200,000	200,000
M066	Midwife (BPS-02)	1		200,000	200,000
S193	Sweeper (BPS-01)	1		200,000	200,000
N003	Naib Qasid (BPS-01)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
RHC Peer Koh Pehlawag				2,100,000	2,100,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(007-2025) RHC Sarnain Killi Fazal District Dera Bugti					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
D005	Dai (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
L020	Lady Health Visitor (Contract)	1		200,000	200,000
F014	Female Medical Technician (Contract)	1		200,000	200,000
RHC Sarnain Killi Fazal District Dera Bugti				1,200,000	1,200,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(006-2025)	CD Kukri Shado Pehlawag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
D103	Dispenser (BPS-06)	1		200,000	200,000
V001	Vaccinator (BPS-05)	1		200,000	200,000
M066	Midwife (BPS-02)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
CD Kukri Shado Pehlawag				1,400,000	1,400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(005-2025)	CD Killi Magsi Phelwag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
D103	Dispenser (BPS-06)	1		200,000	200,000
V001	Vaccinator (BPS-05)	1		200,000	200,000
M066	Midwife (BPS-02)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
CD Killi Magsi Phelwag				1,400,000	1,400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(004-2025)	CD Killi Jhangan Nokani Phelawag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
D103	Dispenser (BPS-06)	1		200,000	200,000
V001	Vaccinator (BPS-05)	1		200,000	200,000
M066	Midwife (BPS-02)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
CD Killi Jhangan Nokani Phelawag				1,400,000	1,400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(003-2025)	CD Killi Ghulam Rasool Moza Shazain Sui				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
D103	Dispenser (BPS-06)	1		200,000	200,000
V001	Vaccinator (BPS-05)	1		200,000	200,000
M066	Midwife (BPS-02)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
CD Killi Ghulam Rasool Moza Shazain Sui				1,400,000	1,400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(002-2025)	CD Killi Dilmrad Zain Koh				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
D103	Dispenser (BPS-06)	1		200,000	200,000
V001	Vaccinator (BPS-05)	1		200,000	200,000
M066	Midwife (BPS-02)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
CD Killi Dilmrad Zain Koh				1,400,000	1,400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(001-2025)	CD Ghulam Hussain Sifrimatt Sui				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
D103	Dispenser (BPS-06)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		200,000	200,000
CD Ghulam Hussain Sifrimatt Sui				400,000	400,000
DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				10,700,000	10,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 10700000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DK7004	DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)				
(001-2025)	RHC Killa Essazai Duki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			750,000	750,000
A011	TOTAL PAY	5		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	5		750,000	750,000
A01106	Pay of contract staff	5		750,000	750,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
D005	Dai (Contract)	1		150,000	150,000
RHC Killa Essazai Duki				750,000	750,000
DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)				750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
JH7020	DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>120,000</u>	<u>120,000</u>
A011	TOTAL PAY	<u>2</u>		<u>120,000</u>	<u>120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>120,000</u>	<u>120,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>120,000</u>	<u>120,000</u>
C064	Chowkidar (Contract)	1		60,000	60,000
D104	Dispenser / (Contract) Compounder	1		60,000	60,000
Creation of New Posts				120,000	120,000
DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)				120,000	120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 120000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)				
(001-2025)	DHO Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>5</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>600,000</u>	<u>600,000</u>
N003	Naib Qasid (Contract)	2		200,000	200,000
S193	Sweeper (Contract)	2		200,000	200,000
C354	Cold Chain Technician (Contract)	1		200,000	200,000
DHO Kharan				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)				
(002-2025)	Rural Health Center, Sarawan Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Rural Health Center, Sarawan Kharan				1,000,000	1,000,000
DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)				1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
KU7024	DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>5</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>300,000</u>	<u>300,000</u>
D005	Dai (Contract)	2		120,000	120,000
M066	Midwife (Contract)	1		60,000	60,000
N018	Nursing Orderly (Contract)	2		120,000	120,000
Creation of New Posts				300,000	300,000
DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)				300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
LI7060	DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000</u>	<u>60,000</u>
A011	TOTAL PAY	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>60,000</u>	<u>60,000</u>
N018	Nursing Orderly (Contract)	1		60,000	60,000
Creation of New Posts				60,000	60,000
DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)				60,000	60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
NB7045	DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)				
(001-2025)	Rural Health Centre Farazabad Tehsil Tamboo District Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
Rural Health Centre Farazabad Tehsil Tamboo District Naseerabad				600,000	600,000
DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
NI7027	DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)				
(001-2025)	DHO Nushki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011	TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
N003	Naib Qasid (Contract)	1		150,000	150,000
DHO Nushki				150,000	150,000
DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)				150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
PI7035	DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011	TOTAL PAY	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>180,000</u>	<u>180,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>180,000</u>	<u>180,000</u>
L024	Lady Medical Officer (Contract)	3		180,000	180,000
Creation of New Posts				180,000	180,000
DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)				180,000	180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 180000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7060	HEALTH DEPARTMENT ADMN SECRETARIAT				
(001-2025)	PURCHASE OF MACHINERY AND EQUIPMENT				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000,000</u>		<u>1,000,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000,000</u>		<u>1,000,000,000</u>
A09601	Plant and Machinery		<u>1,000,000,000</u>		<u>1,000,000,000</u>
306	Purchase of Med: Equipments for Health Facilities of Baln:		1,000,000,000		1,000,000,000
PURCHASE OF MACHINERY AND EQUIPMENT			1,000,000,000		1,000,000,000
HEALTH DEPARTMENT ADMN SECRETARIAT			1,000,000,000		1,000,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(001-2025)	Basic Health Unit, Daali				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
C064	Chowkidar (Contract)	1		200,000	200,000
L020	Lady Health Visitor (Contract)	1		200,000	200,000
Basic Health Unit, Daali				400,000	400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(002-2025)	Basic Health Unit, Gawaragi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar	(Contract)	1	200,000	200,000
L020	Lady Health Visitor	(Contract)	1	200,000	200,000
M052	Medical Technician	(Contract)	1	200,000	200,000
Basic Health Unit, Gawaragi				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(003-2025)	Basic Health Unit, Jangali Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar	(Contract)	1	200,000	200,000
L020	Lady Health Visitor	(Contract)	1	200,000	200,000
M052	Medical Technician	(Contract)	1	200,000	200,000
Basic Health Unit, Jangali Washuk				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(004-2025)	Basic Health Unit, Lucho Choat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar	(Contract)	1	200,000	200,000
L020	Lady Health Visitor	(Contract)	1	200,000	200,000
M052	Medical Technician	(Contract)	1	200,000	200,000
Basic Health Unit, Lucho Choat				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(005-2025)	Basic Health Unit, Mummahi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar	(Contract)	1	200,000	200,000
L020	Lady Health Visitor	(Contract)	1	200,000	200,000
M052	Medical Technician	(Contract)	1	200,000	200,000
Basic Health Unit, Mummahi				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(006-2025)	BHU Amir Buksh Mengal Tehsil Tamboo District Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
BHU Amir Buksh Mengal Tehsil Tamboo District Naseerabad				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(007-2025)	BHU ARIA Samaj Mandir Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
L024	Lady Medical Officer (Contract)	1		150,000	150,000
BHU ARIA Samaj Mandir Quetta				<u>450,000</u>	<u>450,000</u>

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(008-2025)	BHU Balbal Totak Khuzdar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
L024	Lady Medical Officer (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
BHU Balbal Totak Khuzdar				450,000	450,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(009-2025)	BHU Basti Nabi Baksh Pehlwagh				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
C064	Chowkidar (Contract)	1		500,000	500,000
M066	Midwife (Contract)	1		500,000	500,000
V001	Vaccinator (Contract)	1		500,000	500,000
BHU Basti Nabi Baksh Pehlwagh				1,500,000	1,500,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(010-2025)	BHU Ghafoorabad Tehsil Tamboo District Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
BHU Ghafoorabad Tehsil Tamboo District Naseerabad				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(011-2025)	BHU Ibrahim Kohlu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
L116	Lady Health Worker	(Contract)	1	150,000	150,000
M052	Medical Technician	(Contract)	1	150,000	150,000
N018	Nursing Orderly	(Contract)	1	150,000	150,000
BHU Ibrahim Kohlu				450,000	450,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(012-2025)	BHU Imam Bakhsh Pehlawag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
C064	Chowkidar (Contract)	1		500,000	500,000
D103	Dispenser (Contract)	1		500,000	500,000
M046	Medical Officer (Contract)	1		500,000	500,000
M066	Midwife (Contract)	1		500,000	500,000
V001	Vaccinator (Contract)	1		500,000	500,000
BHU Imam Bakhsh Pehlawag				2,500,000	2,500,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(013-2025)	BHU Khuzdar Wandari Zeedi Khuzdar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
D143	Driver (Contract)	1		150,000	150,000
L020	Lady Health Visitor (Contract)	1		150,000	150,000
S193	Sweeper (Contract)	1		150,000	150,000
BHU Khuzdar Wandari Zeedi Khuzdar				750,000	750,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(014-2025)	BHU KILLI ALI MALAK HAYAT FAQIRZAI U/C SHARQI LUNI TEHSIL THAL DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
D005	Dai (Contract)	1		150,000	150,000
BHU KILLI ALI MALAK HAYAT FAQIRZAI U/C SHARQI LUNI TEHSIL THAL DUKI				750,000	750,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(015-2025)	BHU KILLI DR ABDUL KAREEM ZARKOON TIRKHA DISTRICT KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,050,000</u>	<u>1,050,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,050,000</u>	<u>1,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>1,050,000</u>	<u>1,050,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>1,050,000</u>	<u>1,050,000</u>
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L024	Lady Medical Officer (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
BHU KILLI DR ABDUL KAREEM ZARKOON TIRKHA DISTRICT KOHLU				1,050,000	1,050,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(016-2025)	BHU KILLI HAJI MUHAMMAD AZAM SHERANI KUNNAL KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
BHU KILLI HAJI MUHAMMAD AZAM SHERANI KUNNAL KOHLU				750,000	750,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(017-2025)	BHU KILLI HAJITOOR KHANSALMANZAI AT MAIDANGI SALMANZAI TEHSIL MUSAKHAIL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
D143	Driver (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
BHU KILLI HAJITOOR KHANSALMANZAI AT MAIDANGI SALMANZAI TEHSIL MUSAKHAIL				600,000	600,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(018-2025)	BHU Killi Kaksi Kibzai Zhob				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
C064	Chowkidar	(Contract) 1		150,000	150,000
D103	Dispenser	(Contract) 1		150,000	150,000
M052	Medical Technician	(Contract) 1		150,000	150,000
BHU Killi Kaksi Kibzai Zhob				450,000	450,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(019-2025)	BHU KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
D143	Driver (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
BHU KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(024-2025)	BHU KILLI WAL DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY	<u>6</u>		<u>900,000</u>	<u>900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>900,000</u>	<u>900,000</u>
A01106	Pay of contract staff	<u>6</u>		<u>900,000</u>	<u>900,000</u>
D143	Driver (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L024	Lady Medical Officer (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(020-2025)	BHU KILLI MUHAMMAD AHMED ZARKOON DISTRICT DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
BHU KILLI MUHAMMAD AHMED ZARKOON DISTRICT DUKI				<u>750,000</u>	<u>750,000</u>

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(021-2025)	BHU KILLI RAHIM BUX SASOLI ZEEDI DISTRICT KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
BHU KILLI RAHIM BUX SASOLI ZEEDI DISTRICT KHUZDAR				750,000	750,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(022-2025)	BHU KILLI SHAHEED DR. AMEER UD DIN HARAB MAIWAND KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
F014	Female Medical Technician (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
BHU KILLI SHAHEED DR. AMEER UD DIN HARAB MAIWAND KOHLU				300,000	300,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(023-2025)	BHU Killi Sher Baig Qalandrani Sui				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
C064	Chowkidar (Contract)	1		500,000	500,000
D103	Dispenser (Contract)	1		500,000	500,000
M046	Medical Officer (Contract)	1		500,000	500,000
M066	Midwife (Contract)	1		500,000	500,000
V001	Vaccinator (Contract)	1		500,000	500,000
BHU Killi Sher Baig Qalandrani Sui				2,500,000	2,500,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(025-2025)	BHU Killi Zar Ziarat Kalle Kibzai Zhob				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
BHU Killi Zar Ziarat Kalle Kibzai Zhob				<u>450,000</u>	<u>450,000</u>

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(026-2025)	BHU Krishna Hindu Muhala Kalat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
D143	Driver (Contract)	1		150,000	150,000
L020	Lady Health Visitor (Contract)	1		150,000	150,000
S193	Sweeper (Contract)	1		150,000	150,000
BHU Krishna Hindu Muhala Kalat				<u>750,000</u>	<u>750,000</u>

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(027-2025)	BHU Kumblela Dasht				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
C064	Chowkidar	(Contract) 1		150,000	150,000
D103	Dispenser	(Contract) 1		150,000	150,000
M052	Medical Technician	(Contract) 1		150,000	150,000
BHU Kumblela Dasht				450,000	450,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(028-2025)	BHU MALIK GHULAM MUHAMMAD NATH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011	TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
V001	Vaccinator (Contract)	1		150,000	150,000
BHU MALIK GHULAM MUHAMMAD NATH				150,000	150,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(029-2025)	BHU Mir Basit Mengal Tehsil Tamboo District Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
M046	Medical Officer (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
BHU Mir Basit Mengal Tehsil Tamboo District Naseerabad				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(024-2025)	BHU KILLI WAL DUKI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>9,500,000</u>		<u>9,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>9,500,000</u>		<u>9,500,000</u>
A05270	To Others		<u>9,500,000</u>		<u>9,500,000</u>
438	Purchase of Ambulance for BHU Killi Wal Duki.		9,500,000		9,500,000
BHU KILLI WAL DUKI			9,500,000	900,000	10,400,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(039-2025)	Establishment of BHU Boperak No.2, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Boperak No.2, Kharan				1,000,000	1,000,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(037-2025)	Establishment of BHU Amin Abad, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Amin Abad, Kharan				1,000,000	1,000,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(036-2025)	BHU WADERA SHER BAZ MARRI ZHALI TEHSIL THAL CHOTIALI DISTRICT DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
BHU WADERA SHER BAZ MARRI ZHALI TEHSIL THAL CHOTIALI DISTRICT DUKI				750,000	750,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(035-2025)	BHU Umar Farooq Tehsil Nana Sahib District Ziarat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
BHU Umar Farooq Tehsil Nana Sahib District Ziarat				600,000	600,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(038-2025)	ESTABLISHMENT OF BHU AT KILLI MUHAMMAD ZARKOON HABIB QILLA DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
ESTABLISHMENT OF BHU AT KILLI MUHAMMAD ZARKOON HABIB QILLA DUKI			9,500,000	750,000	10,250,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(034-2025)	BHU Syed Ahmed Shah Tehsil Tamboo District Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
D103	Dispenser (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
BHU Syed Ahmed Shah Tehsil Tamboo District Naseerabad				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(033-2025)	BHU Shaheed Wadera Mir Muhammad Perozani DB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
C064	Chowkidar (Contract)	1		500,000	500,000
D103	Dispenser (Contract)	1		500,000	500,000
M046	Medical Officer (Contract)	1		500,000	500,000
M066	Midwife (Contract)	1		500,000	500,000
V001	Vaccinator (Contract)	1		500,000	500,000
BHU Shaheed Wadera Mir Muhammad Perozani DB				2,500,000	2,500,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(032-2025)	BHU Shabir U/C Lallain Kech				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
F014	Female Medical Technician	(Contract) 1		150,000	150,000
N003	Naib Qasid	(Contract) 1		150,000	150,000
C064	Chowkidar	(Contract) 1		150,000	150,000
BHU Shabir U/C Lallain Kech				450,000	450,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(031-2025)	BHU Rasool Bakhsh Pir Koh Pehlawag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
V001	Vaccinator (Contract)	1		500,000	500,000
C064	Chowkidar (Contract)	1		500,000	500,000
D103	Dispenser (Contract)	1		500,000	500,000
M046	Medical Officer (Contract)	1		500,000	500,000
M066	Midwife (Contract)	1		500,000	500,000
BHU Rasool Bakhsh Pir Koh Pehlawag				2,500,000	2,500,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(030-2025)	BHU Ranjha Khan Hara Tehsil Tamboo District Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>450,000</u>	<u>450,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>450,000</u>	<u>450,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
M046	Medical Officer (Contract)	1		150,000	150,000
BHU Ranjha Khan Hara Tehsil Tamboo District Naseerabad				450,000	450,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(038-2025)	ESTABLISHMENT OF BHU AT KILLI MUHAMMAD ZARKOON HABIB QILLA DUKI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>9,500,000</u>		<u>9,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>9,500,000</u>		<u>9,500,000</u>
A05270	To Others		<u>9,500,000</u>		<u>9,500,000</u>
437	Purchase of Ambulance BHU Habib Qilla Duki.		9,500,000		9,500,000
ESTABLISHMENT OF BHU AT KILLI MUHAMMAD ZARKOON HABIB QILLA DUKI			9,500,000	750,000	10,250,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(040-2025)	Establishment of BHU Gazzi, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Gazzi, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(041-2025)	Establishment of BHU Haji Malik Dad Kahnian, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Haji Malik Dad Kahnian, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(042-2025)	Establishment of BHU Killi Sopak, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Killi Sopak, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(043-2025)	Establishment of BHU Killi Tootazai, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
N003	Naib Qasid (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
Establishment of BHU Killi Tootazai, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(044-2025)	Establishment of BHU Machi, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Machi, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(045-2025)	Establishment of BHU Nali Sherozai, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Nali Sherozai, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(046-2025)	Establishment of BHU Noroz Abad, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Noroz Abad, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(047-2025)	Establishment of BHU Qadir Abad, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Qadir Abad, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(048-2025)	Establishment of BHU Shiltak, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
F014	Female Medical Technician (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
S193	Sweeper (Contract)	1		200,000	200,000
Establishment of BHU Shiltak, Kharan				1,400,000	1,400,000

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076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(049-2025)	Establishment of BHU Sibbi, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Sibbi, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(050-2025)	Establishment of BHU Zarozei, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Zarozei, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(059-2025)	CREATION OF NEW POSTS FOR BHU KILLI ABDUL SAMAD SARPARAH KIRDIGAP MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
C064	Chowkidar (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
CREATION OF NEW POSTS FOR BHU KILLI ABDUL SAMAD SARPARAH KIRDIGAP MASTUNG				400,000	400,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(052-2025)	MCH Center Goth Imam Din Khiyazai Sohbatpur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,320,000</u>	<u>1,320,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,320,000</u>	<u>1,320,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>1,320,000</u>	<u>1,320,000</u>
A01106	Pay of contract staff	<u>6</u>		<u>1,320,000</u>	<u>1,320,000</u>
C064	Chowkidar (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		600,000	600,000
L020	Lady Health Visitor (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N003	Naib Qasid (Contract)	1		150,000	150,000
S193	Sweeper (Contract)	1		120,000	120,000
MCH Center Goth Imam Din Khiyazai Sohbatpur			12,000,000	1,320,000	13,320,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(055-2025)	MCH CENTER KILLI SULTAN MUHAMMAD HOSRI DISTRICT DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
D005	Dai (Contract)	1		150,000	150,000
F014	Female Medical Technician (Contract)	1		150,000	150,000
L116	Lady Health Worker (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
N018	Nursing Orderly (Contract)	1		150,000	150,000
MCH CENTER KILLI SULTAN MUHAMMAD HOSRI DISTRICT DUKI			9,500,000	750,000	10,250,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(051-2025)	Establishment of BHU Zor Abad, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
D005	Dai (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
M046	Medical Officer (Contract)	1		200,000	200,000
M052	Medical Technician (Contract)	1		200,000	200,000
N003	Naib Qasid (Contract)	1		200,000	200,000
Establishment of BHU Zor Abad, Kharan				1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(053-2025)	MCH Center Killi Mir Pathan Khan Loti Beeh Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
D103	Dispenser (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
MCH Center Killi Mir Pathan Khan Loti Beeh Dera Bugti				300,000	300,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(054-2025)	MCH Center Killi Sarmore Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
D103	Dispenser (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
MCH Center Killi Sarmore Dera Bugti				300,000	300,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(058-2025)	BHU Malang Pehlawag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
V001	Vaccinator (Contract)	1		500,000	500,000
M066	Midwife (Contract)	1		500,000	500,000
C064	Chowkidar (Contract)	1		500,000	500,000
BHU Malang Pehlawag				1,500,000	1,500,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(057-2025)	Basic Health Unit, Jangezi Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar	(Contract)	1	200,000	200,000
L020	Lady Health Visitor	(Contract)	1	200,000	200,000
M052	Medical Technician	(Contract)	1	200,000	200,000
Basic Health Unit, Jangezi Washuk				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(056-2025)	MCH Center Sham Khairan Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
D103	Dispenser (Contract)	1		150,000	150,000
M052	Medical Technician (Contract)	1		150,000	150,000
MCH Center Sham Khairan Dera Bugti				300,000	300,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(052-2025)	MCH Center Goth Imam Din Khiyazai Sohbatpur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>12,000,000</u>		<u>12,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>12,000,000</u>		<u>12,000,000</u>
A05270	To Others		<u>12,000,000</u>		<u>12,000,000</u>
399	Purchase of Ambulance for BHU Goth Imam Din Khiyazai Tehsil Hair Din Distt: Sohbtpr			12,000,000	12,000,000
MCH Center Goth Imam Din Khiyazai Sohbatpur			12,000,000	1,320,000	13,320,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
07	HEALTH			Rs
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN			
(055-2025)	MCH CENTER KILLI SULTAN MUHAMMAD HOSRI DISTRICT DUKI			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>9,500,000</u>	<u>9,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>9,500,000</u>	<u>9,500,000</u>
A05270	To Others		<u>9,500,000</u>	<u>9,500,000</u>
436	Purchas of Ambulance for MCH Centre Killi Sultan Mohammad Hosri Dukki		9,500,000	9,500,000
MCH CENTER KILLI SULTAN MUHAMMAD HOSRI DISTRICT DUKI			9,500,000	750,000
				10,250,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(061-2025)	CREATION OF NEW POSTS FOR BHU KILLI MUSA JAN BORI LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
M052	Medical Technician (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR BHU KILLI MUSA JAN BORI LORALAI				600,000	600,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(060-2025)	CREATION OF NEW POSTS FOR BHU HINGLAJ MATA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
C064	Chowkidar (Contract)	1		200,000	200,000
D103	Dispenser (Contract)	1		200,000	200,000
D143	Driver (Contract)	1		200,000	200,000
CREATION OF NEW POSTS FOR BHU HINGLAJ MATA				600,000	600,000
PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN			40,500,000	51,570,000	92,070,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40500000 /-(Non-Recurring) and 51570000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QD7027	DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000</u>	<u>60,000</u>
A011	TOTAL PAY	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>60,000</u>	<u>60,000</u>
L024	Lady Medical Officer (Contract)	1		60,000	60,000
Creation of New Posts				60,000	60,000
DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)				60,000	60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SN7012	DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000</u>	<u>60,000</u>
A011	TOTAL PAY	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>60,000</u>	<u>60,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>60,000</u>	<u>60,000</u>
D005	Dai (Contract)	1		60,000	60,000
Creation of New Posts				60,000	60,000
DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)				60,000	60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SN7082	DISTRICT HEADQUARTER HOSPITAL SHERANI				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>420,000</u>	<u>420,000</u>
A011	TOTAL PAY	<u>7</u>		<u>420,000</u>	<u>420,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>420,000</u>	<u>420,000</u>
A01106	Pay of contract staff	<u>7</u>		<u>420,000</u>	<u>420,000</u>
L191	Lady Medical Officer ICU (Contract)	(Contract) 1		60,000	60,000
M046	Medical Officer (Contract)	(Contract) 2		120,000	120,000
M218	Medical Officer ICU (Contract)	(Contract) 1		60,000	60,000
M219	Medical Technician ICU (Contract)	(Contract) 1		60,000	60,000
S587	Staff Nurse (ICU) (Contract)	(Contract) 1		60,000	60,000
W075	Ward Boy ICU (Contract)	(Contract) 1		60,000	60,000
Creation of New Posts				420,000	420,000
DISTRICT HEADQUARTER HOSPITAL SHERANI				420,000	420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 420000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SP7061	DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,220,000</u>	<u>4,220,000</u>
A011	TOTAL PAY	<u>86</u>		<u>4,220,000</u>	<u>4,220,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>86</u>		<u>4,220,000</u>	<u>4,220,000</u>
A01106	Pay of contract staff	<u>86</u>		<u>4,220,000</u>	<u>4,220,000</u>
D103	Dispenser (Contract)	5		250,000	250,000
D143	Driver (Contract)	5		250,000	250,000
D160	Drug Inspector (Contract)	1		60,000	60,000
F014	Female Medical Technician (Contract)	10		450,000	450,000
G019	Generator Driver (Contract)	5		250,000	250,000
L011	Laboratory Technician (Contract)	5		250,000	250,000
L020	Lady Health Visitor (Contract)	10		450,000	450,000
M012	Malaria Superintendent (Contract)	1		60,000	60,000
M016	Mali (Contract)	4		200,000	200,000
M052	Medical Technician (Contract)	10		450,000	450,000
N003	Naib Qasid (Contract)	4		200,000	200,000
N018	Nursing Orderly (Contract)	5		250,000	250,000
S193	Sweeper (Contract)	4		200,000	200,000
D024	Dental Technician (Contract)	2		120,000	120,000
D005	Dai (Contract)	4		200,000	200,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SP7061	DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)				
(001-2025)	Creation of New Posts				
D013	Data Entry Operator (Contract)	2		120,000	120,000
C127	Cook (Contract)	4		200,000	200,000
C064	Chowkidar (Contract)	4		200,000	200,000
A269	Assistant Computer Operator (Contract)	1		60,000	60,000
Creation of New Posts				4,220,000	4,220,000
DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)				4,220,000	4,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4220000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SP7084	DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			940,000	940,000
A011	TOTAL PAY	17		940,000	940,000
A011-1	TOTAL PAY OF OFFICER	17		940,000	940,000
A01106	Pay of contract staff	17		940,000	940,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	1		60,000	60,000
L191	Lady Medical Officer ICU (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
M218	Medical Officer ICU (Contract)	1		60,000	60,000
M219	Medical Technician ICU (Contract)	1		60,000	60,000
S135	Staff Nurse (Contract)	8		400,000	400,000
S587	Staff Nurse (ICU) (Contract)	1		60,000	60,000
W075	Ward Boy ICU (Contract)	1		60,000	60,000
Creation of New Posts				940,000	940,000
DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				940,000	940,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 940000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
WS7082	DISTRICT HEADQUARTER HOSPITAL WASHUK				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>840,000</u>	<u>840,000</u>
A011	TOTAL PAY	<u>14</u>		<u>840,000</u>	<u>840,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>14</u>		<u>840,000</u>	<u>840,000</u>
A01106	Pay of contract staff	<u>14</u>		<u>840,000</u>	<u>840,000</u>
A229	Anesthesia Technician (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	1		60,000	60,000
D024	Dental Technician (Contract)	1		60,000	60,000
D208	Dental Surgeon (Contract)	1		60,000	60,000
D362	Dialysis Technician (Contract)	2		120,000	120,000
E002	ECG Technician (Contract)	1		60,000	60,000
E050	Eye Tech: (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	1		60,000	60,000
M046	Medical Officer (Contract)	2		120,000	120,000
O021	O.T Technician (Contract)	1		60,000	60,000
P031	Physiotherapy Technician (Contract)	1		60,000	60,000
U008	Ultra Sound Technician (Contract)	1		60,000	60,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
WS7082	DISTRICT HEADQUARTER HOSPITAL WASHUK				
(001-2025)	Creation of New Posts				
Creation of New Posts				840,000	840,000
DISTRICT HEADQUARTER HOSPITAL WASHUK				840,000	840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 840000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
QA7857	PLANNING CELL OLD DDO QA7757				
(001-2025)	Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>120,000</u>	<u>120,000</u>
A011	TOTAL PAY	<u>2</u>		<u>120,000</u>	<u>120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>120,000</u>	<u>120,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>120,000</u>	<u>120,000</u>
M046	Medical Officer (Contract)	2		120,000	120,000
Creation of New Posts				120,000	120,000
PLANNING CELL OLD DDO QA7757				120,000	120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 120000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7888	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>120,000</u>	<u>120,000</u>
A011	TOTAL PAY	<u>2</u>		<u>120,000</u>	<u>120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>120,000</u>	<u>120,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>120,000</u>	<u>120,000</u>
L012	Laboratory Technologist (Contract)	1		60,000	60,000
P333	Program Coordinator IPH (Contract)	1		60,000	60,000
Creation of New Posts				120,000	120,000
INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288				120,000	120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 120000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7895	BALUCHISTAN INSTITUTE OF PSYCHIATRY &BEHAVIOURAL SCIENCE QUETTA OLD DDO QA7322				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,110,000</u>	<u>1,110,000</u>
A011	TOTAL PAY	<u>23</u>		<u>1,110,000</u>	<u>1,110,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>23</u>		<u>1,110,000</u>	<u>1,110,000</u>
A01106	Pay of contract staff	<u>23</u>		<u>1,110,000</u>	<u>1,110,000</u>
D013	Data Entry Operator (Contract)	1		60,000	60,000
L024	Lady Medical Officer (Contract)	4		200,000	200,000
M046	Medical Officer (Contract)	8		400,000	400,000
S135	Staff Nurse (Contract)	10		450,000	450,000
Creation of New Posts				1,110,000	1,110,000
BALUCHISTAN INSTITUTE OF PSYCHIATRY &BEHAVIOURAL SCIENCE QUETTA OLD DDO QA7322				1,110,000	1,110,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1110000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7897	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,570,000</u>	<u>1,570,000</u>
A011	TOTAL PAY	<u>55</u>		<u>1,570,000</u>	<u>1,570,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>55</u>		<u>1,570,000</u>	<u>1,570,000</u>
A01106	Pay of contract staff	<u>55</u>		<u>1,570,000</u>	<u>1,570,000</u>
D013	Data Entry Operator (Contract)	2		120,000	120,000
L024	Lady Medical Officer (Contract)	5		250,000	250,000
M046	Medical Officer (Contract)	8		400,000	400,000
S135	Staff Nurse (Contract)	40		800,000	800,000
Creation of New Posts				1,570,000	1,570,000
FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704				1,570,000	1,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1570000 /-(Recurring) will be required for the purpose during 2025-2026

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7325	MEDICAL COLLEGE TURBAT OLD DDO TB7217				
(001-2025) Creation of New Posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>660,000</u>	<u>660,000</u>
A011	TOTAL PAY	<u>11</u>		<u>660,000</u>	<u>660,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>		<u>660,000</u>	<u>660,000</u>
A01106	Pay of contract staff	<u>11</u>		<u>660,000</u>	<u>660,000</u>
C012	Carpenter (Contract)	1		60,000	60,000
C127	Cook (Contract)	1		60,000	60,000
D013	Data Entry Operator (Contract)	2		120,000	120,000
D143	Driver (Contract)	2		120,000	120,000
J014	Junior Clerk (Contract)	3		180,000	180,000
K005	Khadim (Contract)	1		60,000	60,000
T081	Telephone Operator (Contract)	1		60,000	60,000
Creation of New Posts				660,000	660,000
MEDICAL COLLEGE TURBAT OLD DDO TB7217				660,000	660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 660000 /-(Recurring) will be required for the purpose during 2025-2026